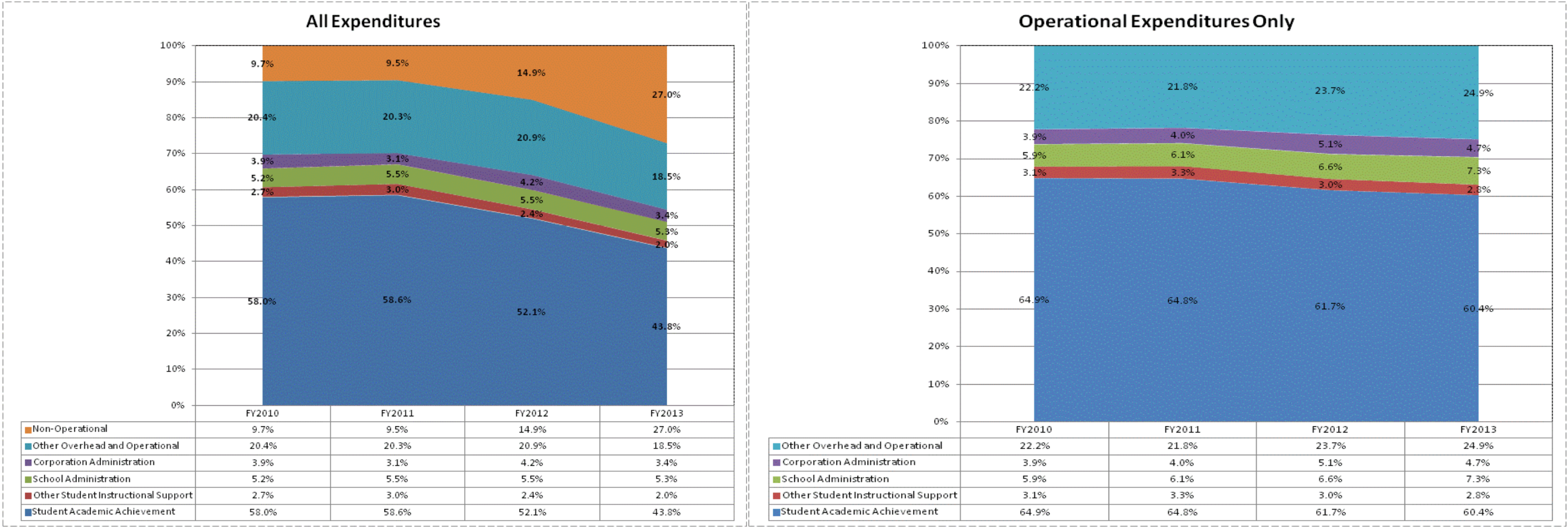


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northeast School Corp (7645)

Northeast School Corp (7645)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$7,610,730	59.4%	\$8,285,053	57.3%	\$7,987,386	52.1%	\$7,389,425	43.8%
Student Instructional Support	\$975,077	7.6%	\$1,050,963	7.3%	\$1,211,771	7.9%	\$1,227,055	7.3%
Overhead and Operational	\$3,105,427	24.2%	\$3,858,160	26.7%	\$3,851,958	25.1%	\$3,706,723	22.0%
Nonoperational	\$1,115,400	8.7%	\$1,268,657	8.8%	\$2,291,103	14.9%	\$4,554,170	27.0%
Grand Total	\$12,806,634		\$14,462,833		\$15,342,218		\$16,877,372	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	64.6%	60.0%	51.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northeast School Corp (7645)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$388,845	\$368,547	\$377,401	N/A	-3%	2%
11100 Regular Programs; Elementary	\$2,352,987	\$3,241,683	\$3,013,381	\$2,785,963	18%	-14%	-8%
11200 Regular Programs; Middle/Junior High	\$477,422	\$800,580	\$778,768	\$630,608	32%	-21%	-19%
11300 Regular Programs; High School	\$1,279,922	\$2,041,227	\$2,200,693	\$2,138,089	67%	5%	-3%
11450 Vocational Education; Consumer and Homemaking	\$94,274	\$77,670	\$96,948	\$100,438	7%	29%	4%
11510 Vocational Education; Cooperative Education	\$70,919	\$21,892	\$73,932	\$54,800	-23%	150%	-26%
12110 Gifted And Talented; Gifted and Talented	\$9,710	\$58,307	\$0	\$600	-94%	-99%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$19,234	\$47,161	\$52,297	N/A	172%	11%
12210 Mental Disabilities; Mild Mental Disabilities	\$75,745	\$58,307	\$51,453	\$44,704	-41%	-23%	-13%
12340 Physical Impairment; Hearing Impairment	\$0	\$7,119	\$0	\$0	N/A	-100%	N/A
12350 Physical Impairment; Homebound	\$2,486	\$0	\$11,666	\$728	-71%	N/A	-94%
12510 Culturally Different; Communication Disorders	\$61,470	\$49,383	\$70	\$4,008	-93%	-92%	> 500%
12520 Culturally Different; Compensatory	\$2,683	\$266	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$278,785	\$397,636	\$385,305	\$400,103	44%	1%	4%
12810 Special Education Preschool	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12900 Other Special Programs	\$23,899	\$29,032	\$2,870	\$1,040	-96%	-96%	-64%
14100 Summer School Programs; Elementary	\$8,652	\$2,703	\$0	\$62	-99%	-98%	N/A
14300 Summer School Programs; High School	\$17,485	\$29,153	\$9,374	\$13,213	-24%	-55%	41%
16100 Remediation Testing	\$36,702	\$41,775	\$36,367	\$32,647	-11%	-22%	-10%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$380,642	\$395,775	\$402,671	\$442,640	16%	12%	10%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$44,771	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$45,417	\$42,820	\$49,952	\$3,629	-92%	-92%	-93%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$540	\$0	\$0	\$28,505	> 500%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$17,794	\$21,644	\$29,790	\$0	-100%	-100%	-100%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,954	\$20,777	\$3,002	\$1,517	-69%	-93%	-49%
22220 Library/Media Services; School Library	\$112,977	\$152,372	\$130,843	\$125,404	11%	-18%	-4%
22250 Library/Media Services; Computer Assisted Instruction Services	\$49,916	\$37,200	\$113,698	\$30,656	-39%	-18%	-73%
22290 Library/Media Services; Other Educational Media Services	\$308	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$108,809	\$0	\$0	\$0	-100%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$15,160	-\$15,160	N/A	N/A	-200%
22900 Other Support Service, Instructional Staff	\$0	\$14,361	\$7,741	\$36,088	N/A	151%	366%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$120	\$0	\$0	\$0	-100%	N/A	N/A
25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$172,031	\$0	\$0	N/A	-100%	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$110,208	\$118,216	\$155,276	\$81,249	-26%	-31%	-48%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$32	\$2,717	\$3,961	N/A	> 500%	46%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$241	\$0	\$14,235	N/A	> 500%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$168,000	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,792,825	\$8,285,053	\$7,987,386	\$7,389,425	28%	-11%	-7%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$28,693	\$44,176	\$49,067	\$49,214	72%	11%	0%
21220 Guidance Services; Counseling Services	\$70,172	\$96,789	\$111,872	\$114,313	63%	18%	2%
21320 Health Services; Medical Services	\$441	\$520	\$0	\$14	-97%	-97%	N/A
21340 Health Services; Nurse Services	\$35,611	\$71,467	\$94,025	\$73,888	107%	3%	-21%
21390 Health Services; Other Health Services	\$0	\$903	\$0	\$0	N/A	-100%	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$76,870	\$117,308	\$118,754	\$99,561	30%	-15%	-16%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$523,535	\$719,801	\$838,053	\$890,065	70%	24%	6%
Student Instructional Support Total	\$735,323	\$1,050,963	\$1,211,771	\$1,227,055	67%	17%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northeast School Corp (7645)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,025	\$14,515	\$14,280	\$15,466	54%	7%	8%
23120 Board of Education; Service Area Assistants	\$0	\$791	\$465	\$1,042	N/A	32%	124%
23150 Board of Education; Legal Services	\$4,165	\$5,674	\$5,693	\$22,114	431%	290%	288%
23160 Board of Education; Promotion Expenses	\$728	\$2,877	\$2,962	\$2,719	274%	-5%	-8%
23210 Executive Administration; Office of The Superintendent	\$145,038	\$283,048	\$323,162	\$313,821	116%	11%	-3%
25191 Other Fiscal Services; Refund of Revenue	\$53,856	\$9,799	\$982	\$2,444	-95%	-75%	149%
25196 Other Fiscal Services; Cash Change	\$550	\$375	\$740	\$390	-29%	4%	-47%
25199 Other Fiscal Services; Other	\$0	\$555,161	\$67,776	\$27,616	N/A	-95%	-59%
25750 Personnel Services; Health Services	\$4,707	\$6,630	\$3,319	\$4,453	-5%	-33%	34%
25790 Personnel Services; Other Professional Services	\$0	\$463	\$58,817	\$36,747	N/A	> 500%	-38%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$0	\$58,389	\$25,545	N/A	N/A	-56%
25850 Administrative Technology Services; Network Support	\$0	\$3,060	\$0	\$0	N/A	-100%	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$102,867	\$121,151	N/A	N/A	18%
25890 Other Technology Services	\$0	\$150,548	\$895	\$2,837	N/A	-98%	217%
25910 Judgments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$814,212	\$1,005,984	\$978,275	\$1,032,282	27%	3%	6%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,703	\$7,583	\$3,271	\$713	-94%	-91%	-78%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$95,988	\$128,659	\$174,822	\$192,282	100%	49%	10%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$738	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$182,252	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$804	\$0	\$0	\$0	-100%	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$60,811	\$79,747	\$75,584	\$82,225	35%	3%	9%
27010 Student Transportation; Service Area Direction	\$19,917	\$24,311	\$46,768	\$15,268	-23%	-37%	-67%
27100 Student Transportation; Vehicle Operation	\$152,247	\$330,035	\$385,852	\$371,599	144%	13%	-4%
27200 Student Transportation; Monitoring Services	\$31,280	\$86,331	\$20,337	\$29,118	-7%	-66%	43%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$107,380	\$77,949	\$161,847	\$153,395	43%	97%	-5%
27400 Student Transportation; Purchase of School Buses	\$62,474	\$0	\$177,416	\$96,639	55%	N/A	-46%
27500 Student Transportation; Insurance on Buses	\$11,101	\$0	\$174	\$110	-99%	N/A	-37%
27700 Student Transportation; Contracted Transportation Services	\$456,430	\$446,119	\$503,959	\$503,630	10%	13%	0%
27900 Student Transportation; Other Student Transportation Services	\$13,185	\$18,434	\$20,626	\$17,347	32%	-6%	-16%
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$195,660	\$280,094	\$285,035	\$281,008	44%	0%	-1%
31400 Food Services Operations; Food Purchases	\$245,707	\$294,858	\$318,454	\$326,513	33%	11%	3%
31900 Other Food Services	\$21,133	\$45,115	\$59,190	\$28,248	34%	-37%	-52%
Overhead and Operational Total	\$2,702,091	\$3,858,160	\$3,851,958	\$3,706,723	37%	-4%	-4%
Nonoperational							
33400 Athletic Coaches	\$169,833	\$188,697	\$195,761	\$180,344	6%	-4%	-8%
33990 Other Community Services; Other	\$47,502	\$49,947	\$36	\$88,100	85%	76%	> 500%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$41,084	\$27,260	\$51,180	\$58,049	41%	113%	13%
43000 Facilities Acquisition and Construction; Professional Services	\$15,597	\$14,759	\$4,555	\$11,254	-28%	-24%	147%
45100 Building Acquisition, Construction and Improvements	\$147,478	\$101,151	\$103,121	\$84,338	-43%	-17%	-18%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$919,731	\$3,064,661	N/A	N/A	233%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$23,333	\$30,451	\$38,578	\$9,713	-58%	-68%	-75%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,858	\$31,117	\$11,441	\$3,181	-88%	-90%	-72%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$98,746	\$130,770	\$178,151	\$140,790	43%	8%	-21%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$146	\$0	\$10,669	N/A	> 500%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$174,222	\$343,165	\$455,118	N/A	161%	33%
52200 Debt Services; Interest on Debt; Temporary Loans	\$51,102	\$60,793	\$27,791	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northeast School Corp (7645)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$0	\$23,266	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$406,650	\$409,500	\$407,250	\$408,750	1%	0%	0%
54200 Common School Fund; Principal	\$20,707	\$49,845	\$7,942	\$14,687	-29%	-71%	85%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$2,400	\$1,250	N/A	N/A	-48%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$1,047,888	\$1,268,657	\$2,291,103	\$4,554,170	335%	259%	99%
Prorated By Fund							
26491 2007 Account Code - PERF	\$65,642	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$487,320	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$24,003	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,722,192	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$229,350	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,528,507	\$0	\$0	\$0	N/A	N/A	N/A